

IOWA COLLEGE STUDENT AID COMMISSION

| State Program | FY2016 | FY2015 | FY2014 | FY2013 | FY2012 | FY2011 | FY2010 | |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|
| | Appropriation | Appropriation | Appropriation | Appropriation | Appropriation | Appropriation | Initial Appropriation | Reduced Appropriation |
| All Iowa Opportunity Foster Care Grant Program | \$ 554,057 | \$ 554,057 | \$ 554,057 | \$ 554,057 | \$ 554,057 | \$ 594,383 | \$ 687,510 | \$ 618,759 |
| All Iowa Opportunity Scholarship Program | \$ 2,740,854 | \$ 2,240,854 | \$ 2,240,854 | \$ 2,240,854 | \$ 2,240,854 | \$ 2,403,949 | \$ 2,502,537 | \$ 2,502,537 |
| State of Iowa Scholars | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| ACE Grants | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Barber and Cosmetology Arts and Sciences Tuition Grant Program | \$ 36,938 | \$ 36,938 | \$ 36,938 | \$ 36,938 | \$ 36,938 | \$ 39,626 | \$ 45,834 | \$ 45,834 |
| Chiropractic Loan Forgiveness Program | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 20,000 ** | \$ 20,000 |
| Iowa College Work-Study Program | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Iowa Grant Program | \$ - | \$ 791,177 | \$ 791,177 | \$ 791,177 | \$ 791,177 | \$ 848,761 | \$ 981,743 | \$ 981,743 |
| Iowa National Guard Educational Assistance Program | \$ 5,100,233 | \$ 5,100,233 | \$ 5,100,233 | \$ 4,800,233 | \$ 3,186,233 | \$ 3,186,233 | \$ 3,499,545 * | \$ 3,841,903 |
| Iowa Teacher Shortage Loan Forgiveness Program | \$ 392,452 | \$ 392,452 | \$ 392,452 | \$ 392,452 | \$ 392,452 | \$ 421,016 | \$ 438,282 | \$ 438,282 |
| Iowa Tuition Grant Program -- For-Profit Institutions | \$ 1,975,000 | \$ 1,975,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 4,000,000 | \$ 4,650,487 | \$ 4,988,561 | \$ 4,489,705 |
| Iowa Tuition Grant Program -- Not-for-Profit Institutions | \$ 48,413,448 | \$ 48,413,448 | \$ 47,013,448 | \$ 45,513,448 | \$ 43,513,448 | \$ 44,013,448 | \$ 47,213,069 | \$ 42,491,762 |
| Iowa Vocational-Technical Tuition Grant Program | \$ 2,250,185 | \$ 2,250,185 | \$ 2,250,185 | \$ 2,250,185 | \$ 2,250,185 | \$ 2,413,959 | \$ 2,512,958 | \$ 2,512,958 |
| Osteopathic Forgivable Loan Program | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 79,251 | \$ 91,668 | \$ 91,668 |
| Osteopathic Physician Recruitment Program | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 270,448 | \$ 312,821 | \$ 281,539 |
| Des Moines University Recruitment Program | \$ 400,973 | \$ 400,973 | \$ 400,973 | \$ 325,973 | \$ 325,973 | | | |
| Registered Nurse and Nurse Education Loan Forgiveness Program | \$ 80,852 | \$ 80,852 | \$ 80,852 | \$ 80,852 | \$ 80,852 | \$ 86,736 | \$ 90,293 | \$ 90,293 |
| Rural Nurse / Physician Assistant Loan Repayment Program | \$ 400,000 | \$ 400,000 | \$ 400,000 | | | | | |
| Washington DC Internship Grant Program | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Skilled Workforce Shortage Grant | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | | | | |
| Iowa Primary Care Loan Repayment Program | \$ 1,600,000 | \$ 1,705,823 | \$ 1,705,823 | \$ 105,823 ^ | | | | |
| Teach Iowa Scholars | \$ 400,000 | \$ 1,300,000 | | | | | | |
| Miscellaneous Discontinued programs***** | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Administration | \$ 431,896 | \$ 250,109 | \$ 250,109 | \$ 232,943 | \$ 232,943 | \$ 249,897 **** | \$ 349,381 | \$ 314,443 |
| Total Iowa College Student Aid Commission State Funding | \$ 69,776,888 | \$ 70,892,101 | \$ 68,717,101 | \$ 64,824,935 | \$ 57,605,112 | \$ 59,258,194 | \$ 63,734,202 | \$ 58,721,426 |

*Total available for NGEAP will be \$4,024,545 when \$65,000 from the Internship Program and \$460,000 from AIOS are included.

**Appropriated from Commission funds, not the State's General Fund.

***Commission appropriation for the program was \$995,000 and an additional \$5,000 was appropriated through the Iowa Department of Education. The 1.5% reduction applied only to the \$5,000, making the final combined appropriation \$999,925.

****Reduced from \$310,843 by \$60,946 -- \$52,551 SERIP, \$471 EO 20, \$1,584 SF 2088, and \$6,340 additional HF 2531

***** Includes: support for graduate assistance; Hope Loans; targeted programs for science and math teachers, occupational therapists, nurses, and displaced workers; Access to Education; Industrial Arts Loans; appropriations for the Strategic Plan Council.

^Funding provided in Health and Human Services Appropriation

IOWA COLLEGE STUDENT AID COMMISSION

| State Program | FY 2009 | | FY 2008 | FY 2007 | FY 2006 | FY 2005 | FY 2004 | FY 2003 | FY 2002 |
|--|--------------------------|--------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | Initial Appropriation | Reduced Appropriation | Appropriation |
| All Iowa Opportunity Foster Care Grant Program | \$ 500,000 | \$ 500,000 | \$ 485,400 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| All Iowa Opportunity Scholarship Program | \$ 3,500,000 | \$ 3,440,000 | \$ 1,014,600 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| State of Iowa Scholars | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 465,175 | \$ 477,103 | \$ 477,103 | \$ 498,540 |
| ACE Grants | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 224,895 | \$ 224,895 | \$ - |
| Barber and Cosmetology Arts and Sciences Tuition Grant Program | \$ 50,000 | \$ 50,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Chiropractic Loan Forgiveness Program | \$ 100,000 | \$ 100,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 94,000 |
| Iowa College Work-Study Program | \$ 995,000 | \$ 995,000 *** | \$ 295,600 | \$ 140,000 | \$ 140,000 | \$ - | \$ - | \$ - | \$ - |
| Iowa Grant Program | \$ 1,070,976 | \$ 1,070,976 | \$ 1,070,976 | \$ 1,029,784 | \$ 1,029,784 | \$ 1,029,784 | \$ 1,029,884 | \$ 1,029,884 | \$ 1,076,159 |
| Iowa National Guard Educational Assistance Program | \$ 3,800,000 | \$ 3,742,629 | \$ 3,800,000 | \$ 3,725,000 | \$ 3,725,000 | \$ 2,900,000 | \$ 1,175,000 | \$ 1,175,000 | \$ 1,175,000 |
| Iowa Teacher Shortage Loan Forgiveness Program | \$ 485,400 | \$ 478,119 | \$ 485,400 | \$ 285,000 | \$ 285,000 | \$ 460,472 | \$ 472,279 | \$ 472,279 | \$ 493,500 |
| Iowa Tuition Grant Program -- For-Profit Institutions | \$ 5,524,858 | \$ 5,441,985 | \$ 5,374,858 | \$ 5,167,358 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Iowa Tuition Grant Program -- Not-for-Profit Institutions | \$ 50,073,718 | \$ 49,322,612 | \$ 48,373,718 | \$ 46,506,218 | \$ 49,673,575 | \$ 47,157,515 | \$ 46,417,964 | \$ 46,117,964 | \$ 48,830,075 |
| Iowa Vocational-Technical Tuition Grant Program | \$ 2,783,115 | \$ 2,741,368 | \$ 2,783,115 | \$ 2,533,115 | \$ 2,533,115 | \$ 2,533,115 | \$ 2,375,657 | \$ 2,375,657 | \$ 2,482,400 |
| Osteopathic Forgivable Loan Program | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 100,000 | \$ 50,000 | \$ 50,000 | \$ - | \$ - | \$ 100,000 |
| Osteopathic Physician Recruitment Program | \$ 346,451 | \$ 341,254 | \$ 346,451 | \$ 346,451 | \$ 346,451 | \$ 346,451 | \$ 355,334 | \$ 355,334 | \$ 355,304 |
| Des Moines University Recruitment Program | | | | | | | | | |
| Registered Nurse and Nurse Education Loan Forgiveness Program | \$ 100,000 | \$ 98,500 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Rural Nurse / Physician Assistant Loan Repayment Program | | | | | | | | | |
| Washington DC Internship Grant Program | \$ 100,000 | \$ 100,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Skilled Workforce Shortage Grant | | | | | | | | | |
| Iowa Primary Care Loan Repayment Program | | | | | | | | | |
| Teach Iowa Scholars | | | | | | | | | |
| Miscellaneous Discontinued programs***** | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Administration | \$ 395,020 | \$ 376,802 | \$ 376,053 | 376,053.00 | 364,640.00 | 298,825.00 | 289,433.00 | 285,964.00 | 329,032.00 |
| Total Iowa College Student Aid Commission State Funding | \$ 69,924,538 | \$ 68,899,245 | \$ 64,506,171 | \$ 60,208,979 | \$ 58,147,565 | \$ 55,241,337 | \$ 52,817,549 | \$ 52,514,080 | \$ 55,434,010 |

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**Appropriated from Commission funds, not the State's General Fund.

***Commission appropriation for the program was \$995,000 and an additional \$5,000 was appropriated through the Iowa Department of Education. The 1.5% reduction applied only to the \$5,000, making the final combined appropriation \$999,925.

****Reduced from \$310,843 by \$60,946 -- \$52,551 SERIP, \$471 EO 20, \$1,584 SF 2088, and \$6,340 additional HF 2531

***** Includes: support for graduate assistance; Hope Loans; targeted programs for science and math teachers, occupational therapists, nurses, and displaced workers; Access to Education; Industrial Arts Loans; appropriations for the Strategic Plan Council.

^Funding provided in Health and Human Services Appropriation

IOWA COLLEGE STUDENT AID COMMISSION

| | FY 2001 | FY 2000 | FY 1999 | FY 1998 | FY 1997 | FY 1996 | FY 1995 | FY 1994 | FY 1993 |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| State Program | Appropriation |
| All Iowa Opportunity Foster Care Grant Program | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| All Iowa Opportunity Scholarship Program | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| State of Iowa Scholars | \$ 498,540 | \$ 498,540 | \$ 474,800 | \$ 474,800 | \$ 474,800 | \$ 474,800 | \$ 474,800 | \$ 474,800 | \$ 495,764 |
| ACE Grants | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Barber and Cosmetology Arts and Sciences Tuition Grant Program | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Chiropractic Loan Forgiveness Program | \$ 100,000 | \$ 100,000 | \$ 71,400 | \$ 70,000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Iowa College Work-Study Program | \$ 2,750,000 | \$ 2,950,000 | \$ 2,950,000 | \$ 2,950,000 | \$ 2,950,000 | \$ 2,950,000 | \$ 2,898,840 | \$ 2,898,840 | \$ 2,898,840 |
| Iowa Grant Program | \$ 1,144,850 | \$ 1,161,850 | \$ 1,161,850 | \$ 1,397,790 | \$ 1,397,790 | \$ 1,397,790 | \$ 1,397,790 | \$ 1,397,790 | \$ 1,397,138 |
| Iowa National Guard Educational Assistance Program | \$ 1,250,000 | \$ 833,900 | \$ 833,900 | \$ 625,000 | \$ - | \$ - | 0 | 0 | 0 |
| Iowa Teacher Shortage Loan Forgiveness Program | \$ 525,000 | \$ 272,839 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Iowa Tuition Grant Program -- For-Profit Institutions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Iowa Tuition Grant Program -- Not-for-Profit Institutions | \$ 48,830,075 | \$ 47,664,750 | \$ 44,664,790 | \$ 41,664,750 | \$ 38,664,750 | \$ 35,664,750 | \$ 32,422,362 | \$ 31,523,930 | \$ 30,523,930 |
| Iowa Vocational-Technical Tuition Grant Program | \$ 2,482,400 | \$ 2,482,400 | \$ 2,244,197 | \$ 1,875,000 | \$ 1,608,257 | \$ 1,424,780 | \$ 1,424,780 | \$ 1,385,780 | \$ 1,235,780 |
| Osteopathic Forgivable Loan Program | \$ 254,260 | \$ - | \$ 379,260 | \$ 379,260 | \$ 379,260 | \$ 379,260 | \$ 379,260 | \$ 379,260 | \$ 379,260 |
| Osteopathic Physician Recruitment Program | \$ 395,000 | \$ 395,000 | \$ 395,000 | \$ 395,000 | \$ 395,000 | \$ 395,000 | \$ 395,000 | \$ 245,000 | \$ 245,000 |
| Des Moines University Recruitment Program | | | | | | | | | |
| Registered Nurse and Nurse Education Loan Forgiveness Program | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Rural Nurse / Physician Assistant Loan Repayment Program | | | | | | | | | |
| Washington DC Internship Grant Program | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Skilled Workforce Shortage Grant | | | | | | | | | |
| Iowa Primary Care Loan Repayment Program | | | | | | | | | |
| Teach Iowa Scholars | | | | | | | | | |
| Miscellaneous Discontinued programs***** | \$ - | \$ - | \$ 90,000 | \$ - | \$ - | \$ 72,000 | \$ 72,000 | \$ 100,445 | \$ 101,307 |
| Administration | <u>337,534.00</u> | <u>344,397.00</u> | <u>319,936.00</u> | <u>318,429.00</u> | <u>351,782.00</u> | <u>328,974.00</u> | <u>306,409.00</u> | <u>299,950.00</u> | <u>318,496.00</u> |
| Total Iowa College Student Aid Commission State Funding | \$ 58,567,659 | \$ 56,703,676 | \$ 53,585,133 | \$ 50,150,029 | \$ 46,221,639 | \$ 43,087,354 | \$ 39,771,241 | \$ 38,705,795 | \$ 37,595,515 |

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IOWA COLLEGE STUDENT AID COMMISSION

| | <u>FY 1992</u> | <u>FY 1991</u> | <u>FY 1990</u> | <u>FY 1989</u> |
|--|----------------------|----------------------|----------------------|----------------------|
| <u>State Program</u> | <u>Appropriation</u> | <u>Appropriation</u> | <u>Appropriation</u> | <u>Appropriation</u> |
| All Iowa Opportunity Foster Care Grant Program | \$ - | \$ - | \$ - | \$ - |
| All Iowa Opportunity Scholarship Program | \$ - | \$ - | \$ - | \$ - |
| State of Iowa Scholars | \$ 779,630 | \$ 813,840 | \$ 800,000 | \$ 750,000 |
| ACE Grants | \$ - | \$ - | \$ - | \$ - |
| Barber and Cosmetology Arts and Sciences Tuition Grant Program | \$ - | \$ - | \$ - | \$ - |
| Chiropractic Loan Forgiveness Program | \$ - | \$ - | \$ - | \$ - |
| Iowa College Work-Study Program | \$ 2,976,542 | \$ 3,085,684 | \$ 3,000,000 | \$ 2,650,000 |
| Iowa Grant Program | \$ 1,426,355 | \$ 1,350,000 | \$ - | \$ - |
| Iowa National Guard Educational Assistance Program | \$ 217,687 | \$ 250,000 | \$ 250,000 | \$ - |
| Iowa Teacher Shortage Loan Forgiveness Program | \$ - | \$ - | \$ - | \$ - |
| Iowa Tuition Grant Program -- For-Profit Institutions | \$ - | \$ - | \$ - | \$ - |
| Iowa Tuition Grant Program -- Not-for-Profit Institutions | \$ 31,146,867 | \$ 32,608,795 | \$ 30,682,505 | \$ 28,894,765 |
| Iowa Vocational-Technical Tuition Grant Program | \$ 1,261,025 | \$ 1,315,647 | \$ 750,000 | \$ 644,294 |
| Osteopathic Forgivable Loan Program | \$ 386,910 | \$ 422,000 | \$ 426,000 | 0 |
| Osteopathic Physician Recruitment Program | \$ 412,350 | \$ 452,000 | \$ 374,000 | \$ 715,000 |
| Des Moines University Recruitment Program | | | | |
| Registered Nurse and Nurse Education Loan Forgiveness Program | \$ - | \$ - | \$ - | \$ - |
| Rural Nurse / Physician Assistant Loan Repayment Program | | | | |
| Washington DC Internship Grant Program | \$ - | \$ - | \$ - | \$ - |
| Skilled Workforce Shortage Grant | | | | |
| Iowa Primary Care Loan Repayment Program | | | | |
| Teach Iowa Scholars | | | | |
| Miscellaneous Discontinued programs***** | \$ 408,334 | \$ 1,076,832 | \$ 250,000 | \$ - |
| Administration | <u>294,231.00</u> | <u>302,222.00</u> | <u>313,271.00</u> | <u>269,251.00</u> |
| Total Iowa College Student Aid Commission State Funding | \$ 39,309,931 | \$ 41,677,020 | \$ 36,845,776 | \$ 33,923,310 |

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