

CATEGORY	COMPUTATION	JUSTIFICATION	FEDERAL	MATCH	TOTAL
Materials & Supplies	Instructional aids, materials and supplies. Includes computer, electronic devices, software and other materials costing less than \$5,000. Please note, Procurement Guidelines must be followed <i>prior</i> to any purchase.				
<i>Example: Math VersaTiles</i>	<i>100 sets x \$5 each</i>		<i>\$500</i>	<i>0</i>	<i>\$500</i>

CATEGORY	SERVICE/GOODS PROVIDED	COMPUTATION	JUSTIFICATION	FEDERAL	MATCH	TOTAL
Consultants & Contracts	Any contractual agreement for services or goods, including external tutors, AP exams.					
<i>Example: GEAR UP Coordinator</i>	<i>Coordinate GU activities, SCRIBE data entry</i>	<i>\$10,000 stipend for 10 months</i>		<i>\$10,000</i>	<i>0</i>	<i>\$10,000</i>

CATEGORY	COMPUTATION	JUSTIFICATION	FEDERAL	MATCH	TOTAL
Other	Expenditures that cannot be classified in any other category.				

CATEGORY	COMPUTATION	JUSTIFICATION	MATCH	TOTAL
Indirect Costs (Match Only)	Administrative support services that will benefit the program. Must be able to provide documentation of district cost rate.			

CATEGORY	COMPUTATION	JUSTIFICATION	MATCH	TOTAL
Equipment (Match Only)	Equipment with a cost over \$5,000 for any single piece of equipment (not total of an invoice).			

CATEGORY	COMPUTATION	JUSTIFICATION	MATCH	TOTAL
Scholarships/Tuition Assistance (Match Only)	Expenditures to provide scholarships, tuition, and related fees.			
<i>Example: Scholarship for students to participate in summer STEM camp</i>	<i>\$100 x 10 students</i>		<i>\$1,000</i>	<i>\$1,000</i>

CATEGORY	FEDERAL	MATCH	TOTAL
Total Budget <i>Federal and Match totals should equal allocation amount shown above.</i>			